SEGNET

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17 December 1968

MEMORANDUM FOR: Addressees

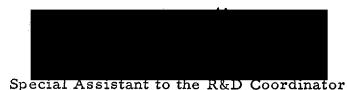
SUBJECT : Coordination of FY 71-75 R&D Plan

- 1. Representatives of the various Offices engaged in R&D, who will participate in coordination of the FY 71-75 R&D plan, are listed on the attached chart. The officer indicated by an asterisk should exercise initiative in arranging whatever meetings and discussions may be required with the other office representatives in any particular element in order to develop a coordinated R&D program for that element.
- 2. As a planning reference, the chart distributed earlier indicating a distribution of dollars among program elements through FY 75 should be used. These figures, however, have been prepared only to assist in coordinating the over-all program: any significant program restrictions resulting from these figures should be identified and revised figures recommended.
- 3. To minimize the administrative effort, inputs should be submitted using the CIS Project Data Input form, Form 2799. A marked-up sample is attached to describe the information needed. For FY 71 the identification of planned expenditures should extend to the major contract level with less detail in FY 72. For FY 73, 74, and 75 it will be sufficient to indicate only the planned total expenditures by Office in each program element. However, if approximated expenditures associated with major on-going programs can be identified beyond two years, this information should be included.
- 4. Particular attention should be given to the identification of new technical programs which, if feasible, could make a substantial contribution to the Agency's mission. These programs should include doing things which are not now done, and doing things which are done -- but in a radically different manner.

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- 5. In order to provide adequate time for consideration and resolution of problems and recommendations identified through this effort prior to the submission of Directorate inputs to the Program Call, it is requested that coordinated element plans be submitted by 10 January 1968.
 - 6. Please call on me if I can assist in any way.

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Attachments:

As Stated

Distribution:

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- l ea. Coordinators named on attachment
- l File

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